

CONFIGURATION MANAGEMENT FORUM

FIELDS FIELDS Director, SEA 04L5

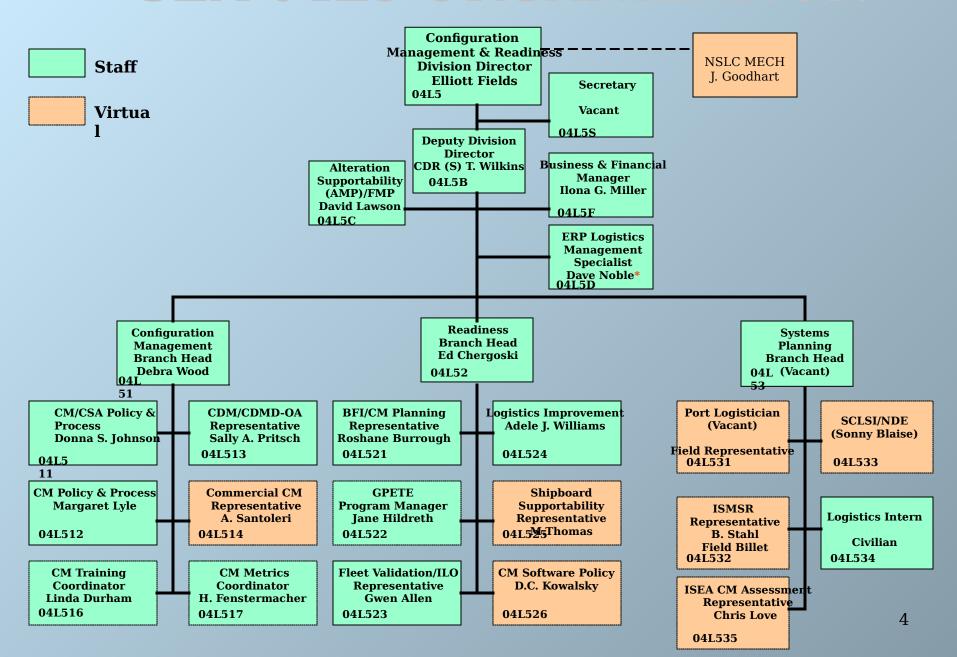
BACKGROUND

- CM Forum chartered as conduit to Logistics Forum in 1998 for change management issues
- Purpose
 - Share key CM Initiatives with Senior Level Stakeholders
 - Policy, Process, Tools
 - Improve Communication
 - Introduce/Share concepts, innovations to reduce Total
 Ownership Costs and improve Interoperability
 - Technology Advancements
- Core Membership SEA 04L5, 04M, 05, PEOs/SPMs
- Future meetings will be held prior to each major FLSIC or as required

Configuration Management Forum

- FMP Section 12 genda
- Software Policy Update
- CDM Certification
- ISEA CM Assessment
- Audits/Validations
- Enterprise Resource Planning
- Ongoing CM Initiatives
- Action Item Recap/Closing Remarks

SEA 04L5 ORGANIZATION



PEO/SPM

CM FORUM
CDM CERTIFICATION
FLSIC
NSA ILS IPT
CM LIAISON
LPD 17
DD 21

ISEA

CDM/ISEA
CONFERENCE
ISEA CM
CERTIFICATION
CDMD-OA TRAINING
AIT POLICY

SUPSHIP

NSA ILS IPT NSA LRG ROMIS CSA INTO CDMD-OA

FTSC/ILO

VALIDATIONS
ILO POLICY/PROCESS
AIT POLICY
BATTLE GROUP AUDITS
AVAILABILITY
MAMS

Configuration Management Interfaces



SEA 04L5Policy, process, tools

NSLC DETPAC

IT MANAGEMENT CDMD-OA WEB-SITE RAD/RADWEB NDE INTERFACE

CDM/ISEA CONFEDEN CDMD OA CCB TRAINING

CDM

CDMD-OA
DATA ELEMENTS
CDM/ISEA
CONFERENCE
CDM
CERT/ASSESSMENT
CDM PROGRAM

4790

TYCOM

TYCOM ONSITE REPS
FLSIC
AIT MESSAGE
RAD/RADWEB
PREDEPLOY CONFIG
ASSESS

FLEET

TECH ASSISTS

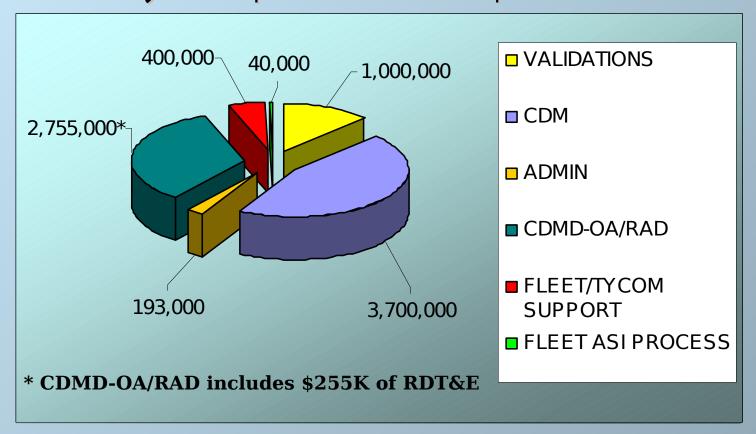
DMMS NG/CDMD-OA INTERFACT
ASI/RAD/RADWEB
SNAP TRAINING/GROOMS
MAMS
3 M TRAINING
SCLSI AUDITS
FLSIC

NSLC MECH

ISMSR ANALYTICAL BASE HSC/ESWBS ASSIGNMENT

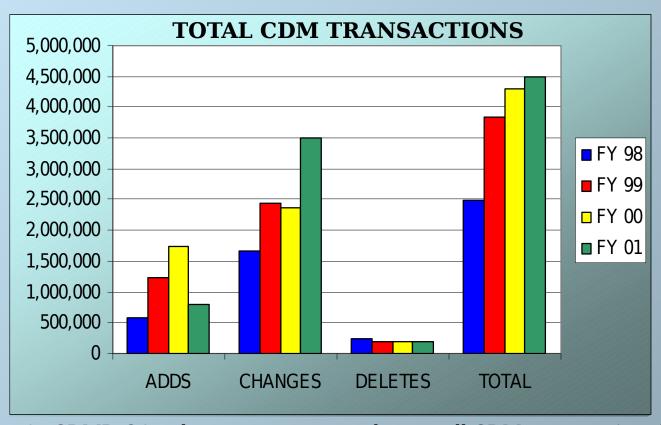
FUSIC

FY 01 FINANCIAL CONTROL (EXE) O&M, N \$7.833M + \$255K RDT&E



				CDMD-OA/	FLEET	FLEET ASI	
FY 01	VALIDATIONS	CDMS	ADMIN	RAD	SUPPORT	PROCESS	TOTAL
REQUIREMENT	2,158,000	5,337,470	193,000	4,221,530	500,000	40,000	12,450,000
FUNDING	1,000,000	3,700,000	193,000	2,755,000	400,000	40,000	8,088,000
SHORTFALL	1,158,000	1,637,470	0	1,466,530	100,000	0	4,362,000

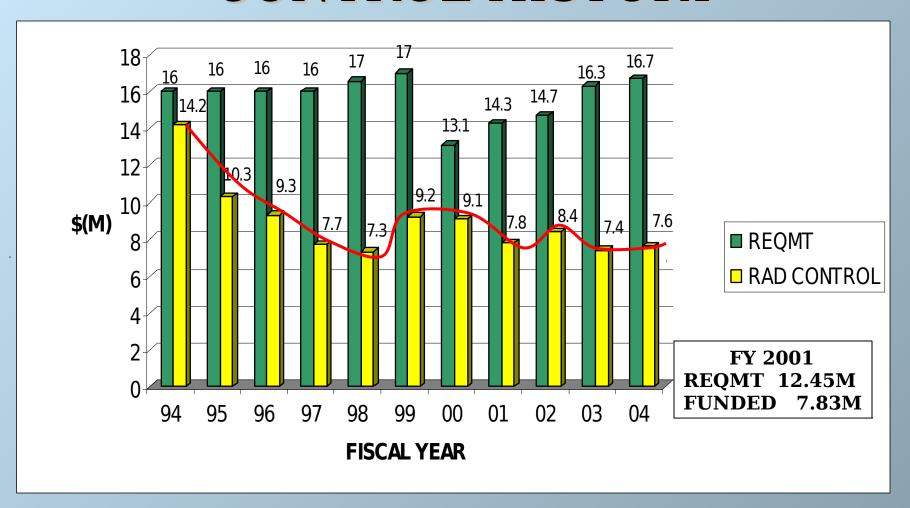
CDM TRANSACTIONS



Note: As CDMD-OA enhancements are made, overall CDMs transactions have increased steadily over the last four years. (FY 01 only includes through 17

RTF2brtsary10f fir.	st qua rte r)98	FY 99	FY 00	FY 01
ADDS	589,156	1,220,410	1,742,000	795,988
CHANGES	1,674,373	2,438,028	2,370,000	3,507,081
DELETES	234,533	186,967	190,000	191,206
TOTALS	2,498,422	3,845,405	4,302,000	4,494,275

SCLSIS REQUIREMENTS TO CONTROL HISTORY



SEA 04L5 ORGANIZATION

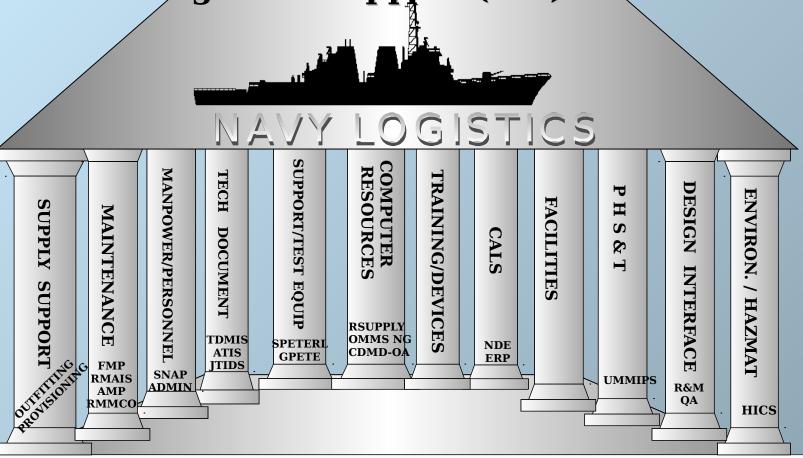
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Configuration Management is the foundation on which all Integrated Løgistics Support (ILS) is built



CONFIGURATION MANAGEMENT